



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : 00086068
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00103084

Project Id : 00086068 Instance nationale des droits	Period :	Jan-Dec (2016)
Output # : 00103084 Appui Instance torture	Impl. Partner :	03079 Direct Execution
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY01 (Planification)				
Fund : 04000 (Core Programme, UNU Centre)				
75708 - Learning - subcontracts	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 36.72	0.00	- 36.72
Total for Fund 04000	0.00	- 36.72	0.00	- 36.72
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	6,804.21	0.00	6,804.21
71615 - Daily Subsistence Allow-Intl	0.00	8,281.60	0.00	8,281.60
71635 - Travel - Other	0.00	1,752.19	0.00	1,752.19
73420 - Leased Vehicles	0.00	165.91	0.00	165.91
75105 - Facilities & Admin - Implement	0.00	2,878.04	0.00	2,878.04
75705 - Learning costs	0.00	18,121.34	0.00	18,121.34
75710 - Participation of counterparts	0.00	850.30	0.00	850.30
Total for Fund 30000	0.00	38,853.59	0.00	38,853.59
Total for Activity ACTIVITY01	0.00	38,816.87	0.00	38,816.87
Activity : ACTIVITY02 (Communication)				
Fund : 30000 (PROGRAMME COST SHARING)				
74205 - Audio Visual Productions	0.00	1,301.57	0.00	1,301.57
75105 - Facilities & Admin - Implement	0.00	104.13	0.00	104.13
Total for Fund 30000	0.00	1,405.70	0.00	1,405.70
Total for Activity ACTIVITY02	0.00	1,405.70	0.00	1,405.70
Activity : ACTIVITY03 (Logistique)				
Fund : 30000 (PROGRAMME COST SHARING)				
72220 - Furniture	0.00	431.69	0.00	431.69
72405 - Acquisition of Communic Equip	0.00	3,004.69	0.00	3,004.69
72505 - Stationery & other Office Supp	0.00	32.00	0.00	32.00
72805 - Acquis of Computer Hardware	0.00	480.93	0.00	480.93
75105 - Facilities & Admin - Implement	0.00	315.94	0.00	315.94

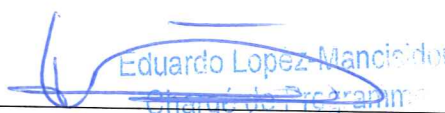
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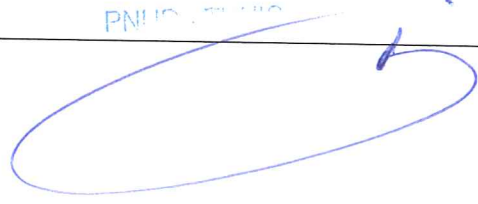


Combined Delivery Report by Activity

Project Id : 00086068 Instance nationale des droits	Period : Jan-Dec (2016)
Output # : 00103084 Appui Instance torture	Impl. Partner : 03079 Direct Execution
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	4,265.25	0.00	4,265.25
Total for Activity ACTIVITY03	0.00	4,265.25	0.00	4,265.25
Activity : ACTIVITY04 (Appui technique)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	11,489.00	0.00	11,489.00
61310 - Post Adjustment - IP Staff	0.00	2,676.94	0.00	2,676.94
62305 - Dependency Allowances-IP Staff	0.00	488.16	0.00	488.16
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,490.66	0.00	3,490.66
62315 - Contrib. to medical, social in	0.00	596.12	0.00	596.12
62320 - Mobility, Hardship, Non-remova	0.00	358.34	0.00	358.34
62340 - Annual Leave Expense - IP	0.00	1,616.77	0.00	1,616.77
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.50	0.00	462.50
63535 - Contribution to Security	0.00	602.06	0.00	602.06
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
75105 - Facilities & Admin - Implement	0.00	1,752.74	0.00	1,752.74
Total for Fund 30000	0.00	23,662.05	0.00	23,662.05
Total for Activity ACTIVITY04	0.00	23,662.05	0.00	23,662.05
Total for Output : 00103084	0.00	68,149.87	0.00	68,149.87
Project Total :	0.00	68,149.87	0.00	68,149.87

Signed By :  Eduardo Lopez Mancidox
 Chargé de Programme
 Date : _____

Signed By :  PNI
 Date : _____



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
	47404 - Tunisia - Dem. Governance	0.00	68,149.87	0.00

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Funds Utilization

Selection Criteria :

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Project/Award: 00086068 Instance nationale des droits

Period : As Of Dec31,2016

Output # 00103084 Impl. Partner :03079 Direct Execution

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	182,184.21